



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Radio Systems Merger & Upgrade
PROJECT NUMBER: 301
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>COPS</i>		990,000					990,000
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other - <i>911 Funds</i>		330,000					330,000
TOTAL	-	1,320,000	-	-	-	-	1,320,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		1,270,000					1,270,000
Personnel							-
Professional Services		50,000					50,000
Other							-
TOTAL	-	1,320,000	-	-	-	-	1,320,000

Description and Location:

The Louisville Metro Police is currently using two incompatible radio systems to communicate. One channel on each system is linked together for department wide communication, but we do not have a sufficient number of radio channels with countywide coverage to provide adequate radio service to the department. This situation potentially jeopardizes citizen and officer safety. The department's dispatch operations are split between urban and suburban divisions. These operations need to be combined into one communications center.

Purpose and Justification:

The purpose of this request is to act on the recommendations of the NLECTC-NE to conduct a detailed study of our current communications system; to do a detailed propagational study of the systems and to purchase the radio equipment necessary to expand the department's 7 UHF radio channels to cover the entire county. This funding will also be used to move the urban dispatch operations to the suburban dispatch center located at 768 Barret Avenue. Specifically, the funding will be used to purchase new radio consoles and to provide the telephone lines and microwave links and adjustments needed to combine all police communications at one location.

UHF Site Expansion Equipment: \$750,000
 Project 25 Compatible Radio Consoles: \$500,000
 Microwave Link Changes: \$10,000
 Telephone Lines and Equipment: \$10,000
 System Analysis and Propagation Study: \$50,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Helicopter Lease Payment
PROJECT NUMBER: 302
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	167,000	167,000	167,000	167,000	167,000		835,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	167,000	167,000	167,000	167,000	167,000	-	835,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment	167,000	167,000	167,000	167,000	167,000		835,000
Personnel							-
Professional Services							-
Other							-
TOTAL	167,000	167,000	167,000	167,000	167,000	-	835,000

Description and Location:

This project will provide funding for the lease payment on a MD520N helicopter leased for 5 years -- Serial # LN095, FAA, Certificate # N200KG.

Purpose and Justification:

The Louisville Metro Police Department has a current lease with the Kentucky Association of Counties Leasing Trust to lease our MD520N helicopter.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Bullet Proof Vests & Kevlar Helmets
PROJECT NUMBER: 303
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State - Forfeiture		173,000					173,000
Federal: List Below							-
CDBG							-
TEA							-
Other							-
Agency: List Below							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	173,000	-	-	-	-	173,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		173,000					173,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	173,000	-	-	-	-	173,000

Description and Location:

In 2002, the Louisville Police Department purchased 750 Kevlar riot helmets and face shields for their officers. These helmets have been ordered, but have not yet been issued to the officers. Due to merger and contractual requirements, we will need another 495 helmets (\$225 per helmet) for fully outfit the department at a total cost of \$111,000.

In 2002, the Louisville Police Department purchased and issued new bulletproof vests to all sworn members of the department. In 2000 and in 2001, the Jefferson County Police Department purchased 235 vests and issued them to officers assigned to patrol duties. Other vests were purchased as needed for new officers. However, there are still 152 sworn members of the department without a vest that is still under warranty. The vests cost \$405. We will need \$62,000 to fully outfit the department with bulletproof vests.

Purpose and Justification:

We have an obligation, morally and contractually, to properly equip our officers with the tools that they need to do their job. Merger has created an inequity between officers assigned to the urban and suburban divisions. This funding is needed to address this inequity.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Vehicle Metro Markings
PROJECT NUMBER: 304
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State - Forfeiture		170,700					170,700
Federal: List Below							-
CDBG		50,000					50,000
TEA							-
Other - Law Enforce. Block		124,000					124,000
Agency: List Below							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	344,700	-	-	-	-	344,700

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		344,700					344,700
Personnel							-
Professional Services							-
Other							-
TOTAL	-	344,700	-	-	-	-	344,700

Description and Location:

This project will provide funding for the re-stripping the current fleet of 766 marked City of Louisville & Jefferson County police cars to bear the Louisville Metro Police markings.

Purpose and Justification:

To unify the marked police vehicles.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Radios
PROJECT NUMBER: 305
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>COPS</i>		172,500					172,500
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other - <i>911 Funds</i>		57,500					57,500
TOTAL	-	230,000	-	-	-	-	230,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		230,000					230,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	230,000	-	-	-	-	230,000

Description and Location:

This project will provide funding to purchase portable radios, radio batteries, speaker microphones, swivel mount kits, desktop chargers and flashlights to fully equip new police officers hired during the fiscal year. In addition, older hand held VHF radios that are obsolete and for which parts are no longer available, will be replaced.

Purpose and Justification:

Based upon experience and past hiring practices, it is anticipated that the Division will hire police officers during this fiscal year. To fully equip each officer, each will need a portable radio, an extra portable radio battery, a speaker microphone, a swivel mount kit, a desktop "One Hour" charger and a Maglite rechargeable flashlight. This purchase will replace our current stockpile of portable radios and flashlights to ensure adequate numbers when they are available when needed. Purchase 100 Kenwood TH-290 or MACOM/GE MRK VHF portables, and 100 Motorola M-1225 VHF mobile radios to finalize the equipping of the police fleet.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: ASP Expandable Baton
PROJECT NUMBER: 306
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State - Forfeiture		2,000					2,000
Federal: List Below							-
CDBG							-
TEA							-
Other - Law Enforce. Block		16,000					16,000
Agency: List Below							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	18,000	-	-	-	-	18,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		18,000					18,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	18,000	-	-	-	-	18,000

Description and Location:

This project will provide ASP 21 inch expandable baton and holder to all sworn personnel. The Urban division of the police department has already been provided the equipment. A portion of the Suburban personnel already have the ASP and holder. The program will provide the equipment to approximately 250 officers who don't have it.

ASP 21" baton, 250 units @ \$52.00 each (\$13,000)
 ASP Holder, 250 units @ \$20.00 each (\$5,000)

Total cost of the project is \$18,000.

Purpose and Justification:

The purpose of the project is to provide officers with another tool to have at their disposal when they are placed in the position of having to take police action. A change in policy will require all officers to have less lethal options with them, rather than having to rely solely on a firearm as their only defense.

All sworn personnel will be issued a 21" ASP baton and a holder.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Critical Incident Team Equipment
PROJECT NUMBER: 307
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State - Forfeiture		8,400					8,400
Federal: List Below							-
CDBG							-
TEA							-
Other - Law Enforce. Block		68,300					68,300
Agency: List Below							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	76,700	-	-	-	-	76,700

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		76,700					76,700
Personnel							-
Professional Services							-
Other							-
TOTAL	-	76,700	-	-	-	-	76,700

Description and Location:

The purpose of the project is to equip all members of the Critical Incident Team with less-lethal weapons. The C.I.T. team is called in on situations dealing with mentally ill or disturbed persons. During the Fiscal Year 2003-04, 100 members will be added to the team. Each member will be equipped with a "pepper ball" gun and additional shotguns, capable of firing bean-bag rounds, will need to be purchased.

Pepper-ball guns with case, 100 @ \$500 each (\$50,000)
 Remington 870 shotguns with orange stock and fore-end,
 60 at \$346 each (\$20,700)
 Ammunition (pepper balls, bean bags, practice rounds)
 100 at \$60 each (\$6,000)

Total Cost \$76,700

Purpose and Justification:

The purpose of the Critical Incident Team is to have a specially trained group of officers available to respond to incidents involving mentally ill or disturbed persons. Not only are the team members trained to communicate with those persons, but they receive training in the use of less-lethal weapons, when a tactical response is needed. The Training Division is already in the process of scheduling the 40-hour course for the 100 officers who will receive the CIT training this year. The CIT program is already in place for the Urban districts, but the additional 100 officers will allow the program to be utilized in the Suburban districts as well.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Accreditation
PROJECT NUMBER: 308
SCHEDULED to START: July 2003
SCHEDULED to END: June 2005

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		42,400					42,400
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	42,400	-	-	-	-	42,400

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		42,400					42,400
Other							-
TOTAL	-	42,400	-	-	-	-	42,400

Description and Location:

This project will provide funding for accreditation through the Kentucky Association of Chiefs of Police, Law Enforcement Agency Accreditation Program.

The Commission on Accreditation for Law Enforcement Agencies (CALEA) is internationally recognized and will be a great asset to the Department

Louisville Metro Police is seeking accreditation for the Training Academy from CALEA. The accreditation for the training academy is separate of the one for the police department as a whole.

Purpose and Justification:

Kentucky Association of Chiefs of Police: This Program is nationally recognized and will be a great asset to the Department. This process demonstrates the Departments commitment to professionally recognized excellence in management and service delivery. \$3,000 in Personal Service (lodging, per diem for inspectors) and \$7,000 in fees.

This process demonstrates the Departments commitment to professionally recognized excellence in management and service delivery. \$6,000 in Personal Service (travel, lodging, per diem for inspectors) and \$ 16,400 in fees.

By receiving CALEA accreditation, the training academy will have achieved or surpassed the 180 established goals and criteria. Receiving accreditation for the training academy will ensure the community that the police department is training at or above the nationally recognized standards. \$10,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: 7th & Industry Bldg. Infrastructure & Connectivity Upgrades
PROJECT NUMBER: 309
SCHEDULED to START: July 2003
SCHEDULED to END: June 2005

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		200,000					200,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	200,000	-	-	-	-	200,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		200,000					200,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	200,000	-	-	-	-	200,000

Description and Location:

This project will provide funding to increase the capacity for the combined property room at Seventh & Industry northeast corner, the former MSD facility.

Purpose and Justification:

This project will provide funding for breaking down, moving and resetting existing shelving. Narcotics prep and storage area, fixed and movable shelving and a flammable multi shelved evidence storage structure that is enclosed. Fixed and movable shelving for property storage, including, but not limited to found, evidence disposal and auction. Fencing and gates within the structure. Computerized security access to narcotics and various rooms within property section, including but not limited to prep area, gun, money and bio-hazard area. Add perimeter gate computerized access. Internal wiring and network equipment for technological infrastructure and connectivity to prepare the building.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Communication Services, Highlands Division, Roof
PROJECT NUMBER: 310
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		60,000					60,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	60,000	-	-	-	-	60,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction		60,000					60,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	60,000	-	-	-	-	60,000

Description and Location:

This project will provide funding to replace the roof at 1816 Rosewood Avenue Communication Services facility, which houses the urban Radio Repair Shop with offices, installation bays and equipment storage.

Purpose and Justification:

This facility currently has an old membrane flat roof which has been patched for years to the point where the base structure must now be removed and replaced. The resulting leaks have caused damage to numerous ceiling tiles to the extent that some have fallen to the floor. Water has leaked into offices causing damage to computers. The wet ceiling and carpet is promoting the growth of mold which is becoming a health hazard. The repair shop area contains in excess of \$100,000 in electronic test equipment which is constantly in danger of getting wet. When it rains, containers must be placed to catch the water. The second floor is currently unoccupied. However, the water is causing severe damage to these floors and ceilings as well.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: 5th District - Men's Locker Room Repairs
PROJECT NUMBER: 311
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction		40,000					40,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000

Description and Location:

This project will provide funding for repairs in the Men's locker room of the 5th District Substation located at 1340 So. 4th Street.

Purpose and Justification:

The substation is in desperate need of repairs in the Men's locker room. It flooded last year, and the carpet had to be pulled up – after having been left in place too long, damaging the sub-flooring. The dampness created a problem with mold and mildew, to the extent that the Health Department has deemed it a health risk to the personnel of the district. Additionally, the shower area is in great disrepair, with one whole wall of tiles collapsing. Preliminary estimates put the cost of repairs at approximately forty thousand dollars.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: 6th District Station - Remodeling & Repair
PROJECT NUMBER: 312
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		26,000					26,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>Law Enforce. Block</i>		210,500					210,500
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	236,500	-	-	-	-	236,500

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction		224,500					224,500
Equipment		12,000					12,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	236,500	-	-	-	-	236,500

Description and Location:

This project will provide funding for remodeling and repair of the building at 416 N. 29th Street as follows:

Building addition on east (front) part of building. This building addition would add office space. \$97,000
 Replace roof. \$45,000
 Renovation of Garage for Office Space. \$35,000
 Remodel and expand the front desk area. \$20,000
 A/C Equipment replacement \$15,000
 Demountable partitions for 10 X 12 offices. \$12,500
 Sixth District flooring. \$12,000

Purpose and Justification:

This building addition and garage conversion would provide desperately needed office/storage space in the 6th District. With departmental reorganization the district will be gaining additional personnel. We are already storing files in hallways. Roof leaks in several places. Front desk area needs secure file cabinets, upgraded electrical to accommodate copy machine, computer & fax. A/C unit is old, has been heavily repaired, and required service twice last summer. The district is used for community meetings and as a cool down spot during heat alerts. The flooring is severely worn and in disrepair.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Vehicle Emergency Light Bars
PROJECT NUMBER: 313
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		5,600	5,600	5,600	5,600	5,600	28,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>Law Enforce. Block</i>		45,700	45,700	45,700	45,700	45,700	228,500
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	51,300	51,300	51,300	51,300	51,300	256,500

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		51,300	51,300	51,300	51,300	51,300	256,500
Personnel							-
Professional Services							-
Other							-
TOTAL	-	51,300	51,300	51,300	51,300	51,300	256,500

Description and Location:

This project will provide funding for emergency warning lights to be installed on the roof of all new Louisville Metro Police marked vehicles.

Purpose and Justification:

New emergency warning lights are needed:

Electrically- To reduce the amount of current drain, (by more than half) now taxing the factory batteries so the vehicles can functionally accommodate the addition of video cameras, mobile data terminals, radars, etc...

Functionally- To increase the visual warning light effectiveness for the safety of our citizens as well as the safety of our police personnel.

Efficiency- To reduce the amount of service required to maintain vehicle lighting in an effort to keep the police "in service"

Physically- To begin the presence of the new Louisville Metro Police.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: Vehicle Emergency Equipment
PROJECT NUMBER: 314
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		4,400	4,400	4,400	4,400	4,400	22,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>Law Enforce. Block</i>		35,500	35,500	35,500	35,500	35,500	177,500
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	39,900	39,900	39,900	39,900	39,900	199,500

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		39,900	39,900	39,900	39,900	39,900	199,500
Personnel							-
Professional Services							-
Other							-
TOTAL	-	39,900	39,900	39,900	39,900	39,900	199,500

Description and Location:

This project will provide funding for installation of Emergency equipment into new police vehicles.

Purpose and Justification:

This project will replace aging equipment to ensure safe and timely response from all new emergency response vehicles. Replacement equipment will include sirens, siren speakers, grill lights, deck lights, hideaway strobe lights, headlight flashers, tail light flashers, flashlight chargers, radio antennas, control boxes for light bars, triple cigar plugs, and mounting brackets for installing the above equipment.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: CAD Metro Dispatch Consolidation
PROJECT NUMBER: 315
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>COPS</i>		409,500					409,500
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other - <i>911 Funds</i>		136,500					136,500
TOTAL	-	546,000	-	-	-	-	546,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		546,000					546,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	546,000	-	-	-	-	546,000

Description and Location:

This project is to consolidate the Metro dispatch on the VisionAir CAD system. Anticipating 911 Surcharge funding.

Purpose and Justification:

This will allow all of the combined Metro police to be dispatched using a consolidated system. This system is integrated with the mobile and records management applications. It will allow a greater flow of data to all of the police cars for better management and more efficient and effective law enforcement.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
PROJECT TITLE: MDT Metro Licensing Consolidation
PROJECT NUMBER: 316
SCHEDULED to START: July 2003
SCHEDULED to END: April 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>COPS</i>		183,700					183,700
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other - <i>911 Funds</i>		61,300					61,300
TOTAL	-	245,000	-	-	-	-	245,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		245,000					245,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	245,000	-	-	-	-	245,000

Description and Location:

This project will provide funding to replace one for one (325) County Police Motorola mobile data terminal (MDT) licenses with VisionAir mobile licenses. To purchase new licenses for ten not previously licenses Panasonic laptops.

Purpose and Justification:

This project will allow all of the MDT users to be consolidated on the same system. This system is integrated with the dispatch and records management applications. It will allow a greater flow of data to and from the police car for more efficient and effective law enforcement.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
 PROJECT TITLE: Car Video Cameras
 PROJECT NUMBER: 317
 SCHEDULED to START: July 2003
 SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State - Forfeiture		141,700					141,700
Federal: List Below							-
CDBG							-
TEA							-
Other - COPS		425,000					425,000
Agency: List Below							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	566,700	-	-	-	-	566,700

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		566,700					566,700
Personnel							-
Professional Services							-
Other							-
TOTAL	-	566,700	-	-	-	-	566,700

Description and Location:

This project will provide funding for the purchase of in-car video systems for installation in Louisville Metro Police vehicles.

Purpose and Justification:

The in-car video systems allow accountability for documentary evidence in court. This funding will allow the purchase of 141 in car video systems at \$4,000 each.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Police
 PROJECT TITLE: Mobile Data Terminals
 PROJECT NUMBER: 318
 SCHEDULED to START: July 2003
 SCHEDULED to END: June 2007

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>COPS</i>		1,013,900					1,013,900
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other - <i>911 Funds</i>		338,000					338,000
TOTAL	-	1,351,900	-	-	-	-	1,351,900

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		1,351,900					1,351,900
Personnel							-
Professional Services							-
Other							-
TOTAL	-	1,351,900	-	-	-	-	1,351,900

Description and Location:

This project will provide funding for Mobile Data Terminals (MDT).

Purpose and Justification:

MDT's allow officers to efficiently and effectively run records checks and take reports.